



UN Development Programme

BDP/Cap. Dev. Grp

Project: 00080578
Project Title: IATI Secretariat
Start Year: 2013
End Year: 2018

Implementing Partner: UNDP

Responsible Parties: UNDP
 UNESCO


Revision Type:

Project Description:

This revision reflects:
 Budgeting of a new contribution from UNOPS USD 247,726 under activity IATI Data Use Fund as per amendment No4 UN agency to UN agency contribution agreement;
 Decreasing UN Women contribution for result team by USD 60,000.

Budget (US\$) as of Last Revision on 8-January-2018

Donor	Fund	Amount
UN Women	30000 Programme Cost Sharing	60,000.00
UNOPS	30000 Programme Cost Sharing	649,761.31
Total Budget (2018 and Beyond)		709,761.31
Total Utilization (2017 and Prior)		1,231,846.88
Project Total		1,941,608.19
Unprogrammed/Unfunded		0.00

Agreed by:  Annelise Parr, IATI Coordinator

Agreed by:  Margaret Thomas, Chief DIG, a.i.

Date: 27 June 2018



Annual Work Plan

BDP/Cap. Dev. Grp

Report Date: 27/6/2018

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 Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090233 Dev. Cooperation spending info	1. Output 3 Data use CO M	1/9/2013	31/8/2016	UNESCO	30000	UNOPS	75100	Facilities & Administration	740.74
				UNESCO	30000	UNOPS	75700	Training, Workshops and Confer	9,259.26
				UNDP	30000	UNOPS	71200	International Consultants	216,921.27
	2. Output 4 Institutional lead	1/9/2013	31/8/2016	UNDP	30000	UNOPS	71600	Travel	30,000.00
	3. Output 5 Comms/outreach	1/9/2013	31/8/2016	UNDP	30000	UNOPS	71200	International Consultants	44,074.00
	4. Staff management	1/9/2013	31/8/2016	UNDP	30000	UNOPS	71600	Travel	30,000.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	29,013.54
				UNDP	30000	UNOPS	77300	Salary and related costs-TA/IP	30,005.00
				UNDP	30000	UNOPS	74200	International Consultants	14,668.69
		IATI Data Use Fund	1/9/2013	31/8/2016	UNDP	30000	UNOPS	72100	Contractual Services-Companies
	POL & PRG SUPP	1/9/2013	31/8/2016	UNDP	30000	UNOPS	75100	Facilities & Administration	18,376.19
				UN Women	30000	UN Women	75100	Facilities & Administration	4,444.45
				UN Women	30000	UN Women	70000	Operating Expenses	55,555.55
TOTAL					709,761.31				
GRAND TOTAL					709,761.31				

*New Activity
 New Funds
 received*